



POSTING CERTIFICATION

This is to certify that the NATIONAL TAX RESEARCH CENTER has posted its Updated/Supplemental Annual Procurement Plan for CY 2022 – Non CSE on its agency website and can be accessible through this link: ntrc.gov.ph/transparency.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 27th day of January, 2023.


ELIZABETH MIRIAM L. PAREDES
Head, Bids and Awards Committee

NATIONAL TAX RESEARCH CENTER
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2022 - NON CSE
AS OF JANUARY, 2023

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---------------------------|---|--|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|--------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| A. Property, Plant and Equipment | | | | | | | | | | | | | |
| 100010001 | Laptop & Desktop Computers/ Software Wifi Structure & Cabling | Technical/FASG | n/a | NP-53.5 Agency-to-Agency Shopping/Small Value Proc. | WITHIN THE FY 2022 | | | | GOP | 3,920,000.00 | n/a | 3,920,000.00 | |
| | LED Projector/LED Monitors | Technical/FASG | n/a | Competitive Bidding Shopping/Small Value Proc. | WITHIN THE FY 2022 | | | | GOP | 150,000.00 | n/a | 150,000.00 | |
| | Printers | Technical/FASG | n/a | Shopping/Small Value Proc. | WITHIN THE FY 2022 | | | | GOP | 145,000.00 | 145,000.00 | n/a | |
| B. Supplies and Materials | | | | | | | | | | | | | |
| 100010001 | Office Supplies/IT Supplies, Accessories & Peripherals | Technical/FASG | n/a | NP-53.5 Agency-to-Agency Shopping/Small Value Proc. | QUARTERLY/AS THE NEED ARISES | | | | GOP | 832,000.00 | 832,000.00 | n/a | |
| 100010001 | Info. & Comms. Tech. Equipmt./ Other Machinery & Equipment | General Services | n/a | NP-53.5 Agency-to-Agency Shopping/Direct Contracting | QUARTERLY | | | | GOP | 45,000.00 | 45,000.00 | n/a | |
| 100010001 | Medical and Dental Supplies | Medical and Dental Clinic | n/a | Shopping | AS THE NEED ARISES | | | | GOP | 25,000.00 | 25,000.00 | n/a | |
| 100010001 | Gasoline, Oil and Lubricants | NTRC Motor Vehicles | n/a | Shopping | AS THE NEED ARISES | | | | GOP | 200,000.00 | 200,000.00 | n/a | |
| 100010001 | Other Supplies | Technical/FASG | n/a | NP-53.5 Agency-to-Agency Shopping/Small Value Proc. | AS THE NEED ARISES | | | | GOP | 50,000.00 | 50,000.00 | n/a | |
| 100010001 | Accountable Forms | Technical/FASG | n/a | NP-53.5 Agency-to-Agency | AS THE NEED ARISES | | | | GOP | 1,000.00 | 1,000.00 | n/a | |
| C. Repairs and Maintenance | | | | | | | | | | | | | |
| 100010001 | Motor Vehicle | NTRC Motor Vehicles | n/a | Shopping/Direct Contracting | AS THE NEED ARISES | | | | GOP | 145,000.00 | 145,000.00 | n/a | |
| 100010001 | Other Mach. & Equipmt./Other PPE | Technical/FASG | n/a | Shopping/Direct Contracting | AS THE NEED ARISES | | | | GOP | 24,000.00 | 24,000.00 | n/a | |
| D. Professional Services | | | | | | | | | | | | | |
| 100010001 | Other Professional Services | Technical/FASG | n/a | Shopping/Direct Contracting | WITHIN THE FY 2022 | | | | GOP | 150,000.00 | 150,000.00 | n/a | |
| E. Printing and Binding | | | | | | | | | | | | | |
| 100010001 | Publications/ Booklets/ Flyers | Technical/FASG | n/a | Shopping/Small Value Proc. | WITHIN THE FY 2022 | | | | GOP | 100,000.00 | 100,000.00 | n/a | |

