

POSTING CERTIFICATION

This is to certify that the NATIONAL TAX RESEARCH CENTER has posted its <u>Updated/Supplemental Annual Procurement Plan for CY 2022 – Non CSE</u> on its agency website and can be accessible through this link: <u>ntrc.gov.ph/transparency.</u>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 27th day of January, 2023.

ELIZABETH MIRIAM L. PAREDES
Head, Bids and Awards Committee

NATIONAL TAX RESEARCH CENTER SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2022 - NON CSE AS OF JANUARY, 2023

Code Paper Procurement Paper Paper Procurement Paper Procurement Paper					A3 OF JA	AS OF JANUARY, 2023	0						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Procurrement Property, Plant and Equipment Technical/FaSS 1/4 Single/Procurement Property, Plant and Equipment Technical/FaSS 1/4 Single/Procurement 1/4 Single/Procurement Technical/FaSS 1/4 Single/Procurement 1/4 Single				Early		Schedi	ule for Each Proc	urement Activ		OUT	Estima	ated Budget (I	oub)	Remarks
Property, Plant and Equipment:	Code (PAP)		PMO/	Procurem	Mode of Procurement	Advertisement/				e of				(brief description of
Property, Plant and Equipment Property, Plant and Equipmen			End-User	ent Activity?		Posting of IB/REI	ening of Bids	Award		s	Total	MOOE		Program/Activi
Property, Plant and Equipment Liputop Reaktorp Liputop Reaktorp Computery Servicers Restance Messas Agency to Agency Messas Agency to Agency to Agency Messas Agency to Agency Messas Agency to Agency to Agency Messas Agency to Agency Messas Agency to Agency to Agency Messas Mess				(Yes/No)										" cyle tolcool
Deptops & Decistoro Decision	A.	Property, Plant and Equipmen	nt											
Computer's Software Technical/FASC n/a Shopping/Small Value Proc. WITHIN THE FY 2022 Gop 30,000.00 n/a 20,000.00 N/a EED Projector/LEAN Monitors Technical/FASC n/a Shopping/Small Value Proc. WITHIN THE FY 2022 Gop 15,000.00 n/a EED Projector/LEAN Monitors Technical/FASC n/a Shopping/Small Value Proc. WITHIN THE FY 2022 Gop 15,000.00 n/a EED Projector/LEAN Technical/FASC n/a Shopping/Small Value Proc. WITHIN THE FY 2022 Gop 25,000.00 35,000.00 Monitor Monitor Monitor Monitor N/a Shopping/Small Value Proc. QUARTERLY/AS THE NEED ARISES Gop 820,000.00 35,000.00 Monitor Monitor Stayling Monitor N/a Shopping/Small Value Proc. QUARTERLY/AS THE NEED ARISES Gop 25,000.00 25,000.00 25,000.00 Monitor Monitor Stayling Monitor N/a Shopping Monitor Monitor N/a Shopping Monitor Monitor N/a Shopping Monitor Monitor Monitor Monitor Monitor Monitor Monitor Monitor Monitor N/a Shopping Monitor Moni		Laptop & Desktop			NP-53.5 Agency-to-Agency				G	Ŷ				
Multi Structure & Cabling Competitive Bidding Competitive Bi		Computers/ Software	Technical/FASG	n/a	Shopping/Small Value Proc.		WITHIN THE	FY 2022			3,920,000.00	n/a	3,920,000.00	
IED Projector/IED Monitors Technical/FASG n/a Shopping/Small Value Proc. WITHIN THE FY 2022 Gob 150,000.0 n/a Shopping/Small Value Proc. WITHIN THE FY 2022 Gob 150,000.0 n/a Shopping/Small Value Proc. WITHIN THE FY 2022 Gob 150,000.0 n/a Shopping/Small Value Proc. Gob 150,000.0 Italy Ita	100010001	Wifi Structure & Cabling			Competitive Bidding									
Supplies and Materials		LED Projector/LED Monitors	Technical/FASG	n/a	Shopping/Small Value Proc.		WITHIN THE	FY 2022		GOP	150,000.00	n/a	150,000.00	
Supplies and Materials		Printers	Technical/FASG	n/a	Shopping/Small Value Proc.		WITHIN THE	FY 2022		GOP	145,000.00	145,000.00	n/a	
Office Supplies/IT Supplies/ Accessories & Peripheralis Technical/FASC n/a MP-53.5 Agency-to-Agency Info. 8 Comms. Febr. Equipt. Proc. QUARTERIY/ASTHE NEED ARISES GOP 832,000.00 45,000.00 <t< td=""><td>В.</td><td>Supplies and Materials</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	В.	Supplies and Materials												
Info. & Comms. Tech. Equipt/ Other Machinery & Equipment General Services (Applying) n/a NP-33 5 Agency-to-Agency Shopping) QUARTERIY QUARTERIY GOP 45,000.00 45,000.00 45,000.00 45,000.00 2	100010001	Office Supplies/IT Supplies, Accessories & Peripherals	Technical/FASG	n/a	NP-53.5 Agency-to-Agency Shopping/Small Value Proc.	0	QUARTERLY/AS THE	NEED ARISES		GOP	832,000.00	832,000.00	n/a	
Medical and Dental Supplies Medical and Dental Supplies Medical and Dental Clinic n/a Shopping AS THE NEED ARISES GOP 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 200	100010001	Info. & Comms. Tech. Equipt./ Other Machinery & Equipment	General Services	n/a	NP-53.5 Agency-to-Agency Shopping/Direct Contracting		QUARTE	RLY		GOP	45,000.00	45,000.00	n/a	
Gasoline, Oil and NTRC Motor n/a Shopping AS THE NEED ARISES GOP 200,000.00 200,	100010001	Medical and Dental Supplies	Medical and Dental Clinic	n/a	Shopping		AS THE NEED	ARISES		GOP	25,000.00	25,000.00	n/a	
Other Supplies Technical/FASG n/a NP-53.5 Agency-to-Agency Small Value Proc. AS THE NEED ARISES GOP 50,000.00 <td>100010001</td> <td>Gasoline, Oil and Lubricants</td> <td>NTRC Motor Vehicles</td> <td>n/a</td> <td>Shopping</td> <td></td> <td>AS THE NEED</td> <td>ARISES</td> <td></td> <td>GOP .</td> <td>200,000.00</td> <td>200,000.00</td> <td>n/a</td> <td></td>	100010001	Gasoline, Oil and Lubricants	NTRC Motor Vehicles	n/a	Shopping		AS THE NEED	ARISES		GOP .	200,000.00	200,000.00	n/a	
Accountable Forms Accountable Forms Technical/FASG n/a NP-53.5 Agency-to-Agency AS THE NEED ARISES GOP 1,000.00 1,000.0	100010001	Other Supplies	Technical/FASG	n/a	NP-53.5 Agency-to-Agency Shopping/Small Value Proc.		AS THE NEED	ARISES		GOP	50,000.00	50,000.00	n/a	
Repairs and Maintenance NTRC Motor N/a Shopping/Direct Contracting AS THE NEED ARISES GOP 145,000.00 150,000.00 15	100010001	Accountable Forms	Technical/FASG	n/a	NP-53.5 Agency-to-Agency		AS THE NEED	ARISES		GOP	1,000.00	1,000.00	n/a	
Motor Vehicle NTRC Motor vehicle vehicles n/a Shopping/Direct Contracting AS THE NEED ARISES GOP 24,000.00 24,000.0	C.	Repairs and Maintenance												
Other Mach. & Equipt./Other PPE Technical/FASG n/a Shopping/Direct Contracting AS THE NEED ARISES GOP 24,000.00 24,000.00 Professional Services Shopping/Direct Contracting Shopping/Direct Contract	100010001	Motor Vehicle	NTRC Motor Vehicles	n/a	Shopping/Direct Contracting		AS THE NEED	ARISES		GOP	145,000.00	145,000.00	n/a	
Professional Services Other Professional Services Technical/FASG n/a Shopping/Direct Contracting WITHIN THE FY 2022 GOP 150,000.00 150,000.00 Printing and Binding Publications/ Booklets/ Flyers Technical/FASG n/a Shopping/Small Value Proc. WITHIN THE FY 2022 GOP 100,000.00 100,000.00	100010001	Other Mach. & Equipt./Other PPE	Technical/FASG	n/a	Shopping/Direct Contracting		AS THE NEED	ARISES		GOP	24,000.00	24,000.00	n/a	
Other Professional Services Technical/FASG n/a Shopping/Direct Contracting WITHIN THE FY 2022 GOP 150,000.00 150,000.00 Printing and Binding Publications/ Booklets/ Flyers Technical/FASG n/a Shopping/Small Value Proc. WITHIN THE FY 2022 GOP 100,000.00 100,000.00	D.	Professional Services												
Printing and Binding Publications/ Publications/ Publications/ Technical/FASG n/a Shopping/Small Value Proc. WITHIN THE FY 2022 GOP 100,000.00 100,000.00	100010001	Other Professional Services	Technical/FASG	n/a	Shopping/Direct Contracting		WITHIN THE	FY 2022		GOP	150,000.00	150,000.00	n/a	
Publications/ Booklets/ Technical/FASG n/a Shopping/Small Value Proc. WITHIN THE FY 2022 GOP 100,000.00 100,000.00 Flyers	ŗ.	Printing and Binding												
	100010001	Publications/ Booklets/ Flyers	Technical/FASG	n/a	Shopping/Small Value Proc.		WITHIN THE	FY 2022		GOP	100,000.00	100,000,00	n/a	

	LUBAG	MARLENE LUCERO - CALUBAG Executive Director	APPROVED BY: MU MARLENE LU Execu	APPR(RECOMMENDED BY: GHAN CARLOD RODRIGUEZ Deputy Executive Dijector, FASG			:DES	ELIZABETH WIRIAM L. PAREDES OIC, General Services Division NTRC, BAC Chairman	PREPARED BY:
	19,039,000.00	19,039		-	GRAND TOTAL					
	4,070,000.00	14,969,000.00		Ŀ	SUB-TOTAL					
						Value Proc.	35		bution to Organization/Annual Medical Examination	
	n/a	310,000.00	310,000.00	GOP .	WITHIN THE FY 2022	Direct Contracting/Shopping/Small	n/a	Technical/FASG	Representation Expenses/ Membership Dues and Contri-	100010001
							S	rating Expense	Other Maintenance and Operating Expenses	٦
	19			- 6		Dill act collect details	10/0	i eciliilcal/ 1 200	Insurance Expenses	100010001
	n/a	194,000.00	194,000.00	GOP	WITHIN THE FY 2022	Direct Contracting	n/a	Technical/FASG	Taxes, Duties & Licenses/ Fidelity Bond Premiums/	100010001
								d Other Fees	Taxes, Insurance Premium and Other Fees	K.
	n/a	706,000.00	706,000.00	GOP	WITHIN THE FY 2022	Small Value Proc.	n/a	Technical/FASG	Security services	100010001
									General Services	J.
	-					Direct Contracting	.,,	Comment of the contract of the	Rent- Office Space/Parking	100010000
	n/a	6.883,000.00	6.883,000.00	GOP	WITHIN THE FY 2022	NP-53.5 Agency-to-Agency	n/a	Technical/FASG	Rent- Equipment/	100010001
									Rent/Lease Expenses	
									Internet Subscription Expenses	
	n/a	1,159,000.00	1,159,000.00	GOP	WITHIN THE FY 2022	Shopping/Direct Contracting	n/a	Technical/FASG	Postage & Courier Services/ Mobile/Landline/	100010001
									Communication Expenses	Ħ.
Inclusive of Drinking Water	n/a	2,800,000.00	2,800,000.00	GOP	WITHIN THE FY 2022	Direct Contracting/ Small Value Proc.	n/a	Technical/FASG	Water Expenses/ Electricity Expenses	100010001
									Utility Expenses	G.
	11/0	1,200,000.00	Tizon/ooring	ç	אווחוא וחב רז 2022		n/a		License/Zoom/Cognito Forms/Anti- Virus License/Firewall License	TOOOTOOOT
						Direct Contracting/ Shopping/Small Value Proc.	·	Library/ PCU/IT	Periodicals/ Magazines/Official Gazzette/Adobe Creative	
									Subscription Expenses	Ţ